

STATE UNIVERSITY OF SURABAYA AND ITS SUBSIDIARIES

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED ON

December 31, 2024, 2023, and 2022

STATE UNIVERSITY OF SURABAYA  
AND SUBSIDIARIES

CONSOLIDATED STATEMENT OF  
COMPREHENSIVE INCOME

as of December 31, 2024, 2023,  
and 2022

(Expressed in Rupiah, unless  
others wisely stated)

Information	Notes	December 31, 2024	December 31, 2024	December 31, 2023	December 31, 2023	December 31, 2022	December 31, 2022	Description		
		Unaudited (PTNBH)	Unaudited (PTNBH) (€)	Audited (PTNBH)	Audited (PTNBH)(€)	Audited (BLU)	Audited (BLU) (€)			
<b>Income</b>										
<b>Government Funds</b>										
Income from State Budget Allocation	C17	171,667,552,480	10,071,735	149,852,489,952	9,196,447	272,534,833,100	16,924,413	<i>Revenue from State Budget (APBN)</i>		
Income from Services sourced from Entity Government Center	C17	280,543,602,227	16,459,493	155,708,985,182.00	9,555,860	32,533,000,000.00	2,020,299	<i>Revenue from Services funded by Central Government Entities</i>		
Income from Services sourced from Entity Institution / Business Entity	C17	-	-	-	-	-	-	<i>Revenue from Services funded by Government Institutions/State-Owned Enterprises</i>		
Income Grant Bound	C17	-	-	338,475,264.00	20,772	1,717,341,420.00	106,647	<i>Restricted Grant Revenue</i>		
<b>Amount of Government Funds</b>		<b>452,211,154,707</b>	<b>26,531,228</b>	<b>305,899,950,398</b>	<b>18,773,080</b>	<b>306,785,174,520</b>	<b>19,051,359</b>	<b>Total Government Funds</b>		
<b>Community Funds</b>										
<b>Public Funds</b>										
Income Public	C18	14,100,328,627	827,266	4,182,592,322.00	256,686	-	-	<i>Public Contributions</i>		
Income Education	C18	594,854,082,994	34,900,089	452,422,218,158.00	27,765,152	311,976,694,937.00	19,373,753	<i>Educational Revenue</i>		
Income from Endowment Fund Management	C18	919,420,563	53,942	-	-	-	-	<i>Revenue from Endowment Fund Management</i>		
PTN Body Business Income Law	C18	18,789,044,301	1,102,353	14,543,694,207.00	892,547	-	-	<i>Revenue from Funding Assistance for Public State University with Legal Entity (BPPTNBH)</i>		

Income Work Same Three Pillars College	C18	2,389,701,253	140,204	1,009,483,617.00	61,952	5,065,279,836.00	314,554	Revenue from Tridharma University Cooperation
Income From Management Wealth of PTN Agency Law	C18	12,133,489,830	711,872	7,194,114,304.00	441,503	-	-	Revenue from Asset Management of Legal Entity State University (PTN BH)
Income Cooperation Provincial Government / Local Government	C18	9,407,073,664	551,913	2,142,131,619.00	131,463	-	-	Revenue from Provincial/Local Government Cooperation
Income Other	C18	14,659,710,578	860,085	952,732,497.00	58,469	21,726,691,808.00	1,349,228	Other Revenues
Income Entity Child	C18	26,545,870	1,557	5,024,159.00	308	-	-	Revenue from Subsidiaries
<b>Amount of Community Funds</b>		<b>667,279,397,680</b>	<b>39,149,282</b>	<b>482,451,990,883</b>	<b>29,608,079</b>	<b>338,768,666,581</b>	<b>21,037,534</b>	<b>Total Public Funds</b>
<b>Total Revenue</b>		<b>1,119,490,552,387</b>	<b>65,680,511</b>	<b>788,351,941,281</b>	<b>48,381,159</b>	<b>645,553,841,101</b>	<b>40,088,894</b>	<b>Total Revenue</b>

<b>Burden</b>								<b>Expenses</b>
Salary expense And Allowance	C19	373,707,738,632	21,925,433	314,441,576,450	19,297,280	271,516,524,565	16,861,176	Salary and Allowances Expenses
Load of Goods And Service	C19	321,631,535,715	18,870,122	243,447,656,948	14,940,383	153,520,266,721	9,533,609	Goods and Services Expenses
Maintenance Expenses	C19	42,438,567,901	2,489,871	39,057,861,138	2,396,981	39,465,282,444	2,450,794	Maintenance Expenses
Travel Expenses Service	C19	53,559,012,414	3,142,307	31,458,129,123	1,930,585	34,910,183,950	2,167,922	Official Travel Expenses
Other Expenses	C19	31,514,190,011	1,848,938	3,838,027,145	235,540	33,605,431,371	2,086,897	Other Expenses
Depreciation Expense And Amortization	C19	75,107,738,886	4,406,571	67,980,108,704	4,171,939	74,699,760,704	4,638,855	Depreciation and Amortization Expenses
Relief Burden PTNBH Social	C19	1,061,989,000	62,307	556,950,000	34,180	-	-	Social Aid Expenses of PTNBH
Entity Expenses Child	C19	7,192,074,426	421,959	107,373,288	6,589	-	-	Subsidiary Expenses
<b>Total Load</b>		<b>906,212,846,985</b>	<b>53,167,508</b>	<b>700,887,682,795</b>	<b>43,013,477</b>	<b>607,717,449,755</b>	<b>37,739,254</b>	<b>Total Expenses</b>
<b>Income Other Comprehensive</b>	<b>C20</b>	<b>- 96,959,776</b>	<b>- 5,689</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Other Comprehensive Income</b>
<b>Ascension Asset Net Period Walk</b>		<b>213,180,745,626</b>	<b>12,507,314</b>	<b>87,464,258,486</b>	<b>5,367,682</b>	<b>37,836,391,346</b>	<b>2,349,640</b>	<b>Increase in Net Assets for the Period</b>
Non- controlling interests		12,275,470	720	160,509	10	-	-	Non-Controlling Interest
<b>Ascension Asset Net After Non-controlling interests</b>		<b>213,168,470,156</b>	<b>12,506,594</b>	<b>87,464,097,977</b>	<b>5,367,672</b>	<b>37,836,391,346</b>	<b>2,349,640</b>	<b>Increase in Net Assets After Non-Controlling Interest</b>

**Figure 1.4. Unesa Source of Funds and Use of Funds**