

STATE UNIVERSITY OF SURABAYA AND ITS SUBSIDIARIES

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED ON

December 31, 2024, 2023, and 2022

STATE UNIVERSITY OF SURABAYA  
AND SUBSIDIARIES

CONSOLIDATED STATEMENT OF  
COMPREHENSIVE INCOME

as of December 31, 2024, 2023,  
and 2022

(Expressed in Rupiah, unless  
others wisely stated)

| Information   | Notes | December 31, 2024      | December 31, 2024          | December 31, 2023      | December 31, 2023  | December 31, 2022      | December 31, 2022 | Description   |
|---|-------|------------------------|----------------------------|------------------------|--------------------|------------------------|-------------------|---|
|   |       | Unaudited<br>(PTNBH)   | Unaudited<br>(PTNBH) ( € ) | Audited (PTNBH)        | Audited (PTNBH)(€) | Audited (BLU)          | Audited (BLU) (€) |   |
| <b>Income</b>   |       |                        |                            |                        |                    |                        |                   | <b>Revenue</b>  |
| <b>Government Funds</b>   |       |                        |                            |                        |                    |                        |                   | <b>Government funds</b>   |
| Income from State Budget Allocation   | C17   | 171,667,552,480        | 10,071,735                 | 149,852,489,952        | 9,196,447          | 272,534,833,100        | 16,924,413        | Revenue from State Budget (APBN)  |
| Income from Services sourced from from Entity Government Center             | C17   | 280,543,602,227        | 16,459,493                 | 155,708,985,182.00     | 9,555,860          | 32,533,000,000.00      | 2,020,299         | Revenue from Services funded by Central Government Entities                             |
| Income from Services sourced from from Entity Institution / Business Entity | C17   | -                      | -                          | -                      | -                  | -                      | -                 | Revenue from Services funded by Government Institutions/State-Owned Enterprises         |
| Income Grant Bound  | C17   | -                      | -                          | 338,475,264.00         | 20,772             | 1,717,341,420.00       | 106,647           | Restricted Grant Revenue  |
| <b>Amount of Government Funds</b>   |       | <b>452,211,154,707</b> | <b>26,531,228</b>          | <b>305,899,950,398</b> | <b>18,773,080</b>  | <b>306,785,174,520</b> | <b>19,051,359</b> | <b>Total Government Funds</b>   |
| <b>Community Funds</b>  |       |                        |                            |                        |                    |                        |                   | <b>Public Funds</b>   |
| Income Public   | C18   | 14,100,328,627         | 827,266                    | 4,182,592,322.00       | 256,686            | -                      | -                 | Public Contributions  |
| Income Education  | C18   | 594,854,082,994        | 34,900,089                 | 452,422,218,158.00     | 27,765,152         | 311,976,694,937.00     | 19,373,753        | Educational Revenue   |
| Income from Endowment Fund Management                                       | C18   | 919,420,563            | 53,942                     | -                      | -                  | -                      | -                 | Revenue from Endowment Fund Management  |
| PTN Body Business Income Law  | C18   | 18,789,044,301         | 1,102,353                  | 14,543,694,207.00      | 892,547            | -                      | -                 | Revenue from Funding Assistance for Public State University with Legal Entity (BPPTNBH) |

|   |     |                          |                   |                        |                   |                        |                   |   |
|---|-----|--------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|---|
| Income Work Same Three Pillars College                      | C18 | 2,389,701,253            | 140,204           | 1,009,483,617.00       | 61,952            | 5,065,279,836.00       | 314,554           | Revenue from Tridharma University Cooperation                           |
| Income From Management Wealth of PTN Agency Law             | C18 | 12,133,489,830           | 711,872           | 7,194,114,304.00       | 441,503           | -                      | -                 | Revenue from Asset Management of Legal Entity State University (PTN BH) |
| Income Cooperation Provincial Government / Local Government | C18 | 9,407,073,664            | 551,913           | 2,142,131,619.00       | 131,463           | -                      | -                 | Revenue from Provincial/Local Government Cooperation                    |
| Income Other  | C18 | 14,659,710,578           | 860,085           | 952,732,497.00         | 58,469            | 21,726,691,808.00      | 1,349,228         | Other Revenues  |
| Income Entity Child   | C18 | 26,545,870               | 1,557             | 5,024,159.00           | 308               | -                      | -                 | Revenue from Subsidiaries   |
| <b>Amount of Community Funds</b>                            |     | 667,279,397,680          | 39,149,282        | 482,451,990,883        | 29,608,079        | 338,768,666,581        | 21,037,534        | <b>Total Public Funds</b>   |
| <b>Total Revenue</b>  |     | <b>1,119,490,552,387</b> | <b>65,680,511</b> | <b>788,351,941,281</b> | <b>48,381,159</b> | <b>645,553,841,101</b> | <b>40,088,894</b> | <b>Total Revenue</b>  |

|  |            |                        |                   |                        |                   |                        |                   |  |
|--|------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|--|
| <b>Burden</b>  |            |                        |                   |                        |                   |                        |                   | <b>Expenses</b>  |
| Salary expense And Allowance                               | C19        | 373,707,738,632        | 21,925,433        | 314,441,576,450        | 19,297,280        | 271,516,524,565        | 16,861,176        | Salary and Allowances Expenses                               |
| Load of Goods And Service                                  | C19        | 321,631,535,715        | 18,870,122        | 243,447,656,948        | 14,940,383        | 153,520,266,721        | 9,533,609         | Goods and Services Expenses                                  |
| Maintenance Expenses                                       | C19        | 42,438,567,901         | 2,489,871         | 39,057,861,138         | 2,396,981         | 39,465,282,444         | 2,450,794         | Maintenance Expenses   |
| Travel Expenses Service                                    | C19        | 53,559,012,414         | 3,142,307         | 31,458,129,123         | 1,930,585         | 34,910,183,950         | 2,167,922         | Official Travel Expenses                                     |
| Other Expenses   | C19        | 31,514,190,011         | 1,848,938         | 3,838,027,145          | 235,540           | 33,605,431,371         | 2,086,897         | Other Expenses   |
| Depreciation Expense And Amortization                      | C19        | 75,107,738,886         | 4,406,571         | 67,980,108,704         | 4,171,939         | 74,699,760,704         | 4,638,855         | Depreciation and Amortization Expenses                       |
| Relief Burden PTNBH Social                                 | C19        | 1,061,989,000          | 62,307            | 556,950,000            | 34,180            | -                      | -                 | Social Aid Expenses of PTNBH                                 |
| Entity Expenses Child                                      | C19        | 7,192,074,426          | 421,959           | 107,373,288            | 6,589             | -                      | -                 | Subsidiary Expenses  |
| <b>Total Load</b>  |            | <b>906,212,846,985</b> | <b>53,167,508</b> | <b>700,887,682,795</b> | <b>43,013,477</b> | <b>607,717,449,755</b> | <b>37,739,254</b> | <b>Total Expenses</b>  |
| <b>Income Other Comprehensive</b>                          | <b>C20</b> | <b>- 96,959,776</b>    | <b>- 5,689</b>    | <b>-</b>               | <b>-</b>          | <b>-</b>               | <b>-</b>          | <b>Other Comprehensive Income</b>                            |
| <b>Ascension Asset Net Period Walk</b>                     |            | <b>213,180,745,626</b> | <b>12,507,314</b> | <b>87,464,258,486</b>  | <b>5,367,682</b>  | <b>37,836,391,346</b>  | <b>2,349,640</b>  | <b>Increase in Net Assets for the Period</b>                 |
| Non- controlling interests                                 |            | 12,275,470             | 720               | 160,509                | 10                | -                      | -                 | Non-Controlling Interest                                     |
| <b>Ascension Asset Net After Non-controlling interests</b> |            | <b>213,168,470,156</b> | <b>12,506,594</b> | <b>87,464,097,977</b>  | <b>5,367,672</b>  | <b>37,836,391,346</b>  | <b>2,349,640</b>  | <b>Increase in Net Assets After Non-Controlling Interest</b> |

**Figure 1.4. Unesa Source of Funds and Use of Funds**